

Our Ref: CTFOI-366

Your Ref:

25 June 2015

Old Market House
Hamilton Street
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Wirral
CH41 5AL

Tel: 0151 514 2888

www.wirralct.nhs.uk

Dear

Freedom of Information Act Request

Original Request:

- 1) Please confirm the location of your computer room / data centre
 - a) On your premises?
 - b) 3rd party location?
 - c) Other NHS provider location?

- 2) What is your annual budget for the following areas in the years:-

	IT as a whole	IT staff	IT Hardware	IT Software	IT Licences	IT Utilities (heating, aircon)
2015-2016	£1,486k	£215k	£100k	£25k	£280k	Unknown, part of wider utilities bill
2014-2015	£1,487k	£165k	£550k	£50k	£280k	Unknown, part of wider utilities bill
2013-2014	£1,524k	£130k	£400k	£60k	£280k	Unknown, part of wider utilities bill
2012-2013	£1,352k	n/a	n/a	n/a	n/a	n/a

If you are unable to provide the information as shown above, please provide the information in the format you have available for the years shown

- 3) Do you have any plans to move or re build your data centre facilities?
 - a. What are your plans?(please provide any information you hold on the plans)
 - b. What is reason for the change?
 - c. What is the budget?
 - d. When do you plan to make these changes (month /year)
 - e. Who is the project lead (name, full email address and direct telephone number)

- 4) Do you have any other IT projects planned with a budget of over £50,000 for the:
 - a. Next 12 months - Please provide details (product, budget & expected project length)
 - b. Next 2 years - Please provide details (product, budget & expected project length)
 - c. Next 3 years - Please provide details (product, budget & expected project length)
 - d. If so please provide contact details (name, full email address and direct telephone number) of the current /potential leads?

- 5) If your data centre /computer room is located with a third party of other NHS service supplier, please provide the following information: -
- a. Contract start date?
 - b. Contract end date?
 - c. Total contract cost?
 - d. Annual contract costs?
 - e. Service/project lead (name, full email address and direct telephone number)
 - f. Name of supplier/contractor?

Our Response:

Further to your FOI request to Wirral Community NHS Trust, please find below the information requested:

1a The data centre is on the premises.

2. See completed table above.

3a There are no plans to move or rebuild the data centre facilities.

3b - e – Not applicable

4a Upgrade of IP telephony system - £185k – 3-4 months

SystemOne deployment - £160k – 18 months

Virtual environment - £180k – 2 months

4b SystemOne deployment - £80k – 6 months

4d Ian Hogan, ian.hogan@wirralct.nhs.uk, telephone number 0151 651 3179

5a – f – Not applicable

Yours sincerely,