Our Ref: CTFOI-346

Your Ref:

28 May 2015

Old Market House
Hamilton Street
Birkenhead
Wirral
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Tel: 0151 514 2888

www.wirralct.nhs.uk

Dear

Freedom of Information Act Request

Original Request:
1. Expenditure
   What was your expenditure on care delivered on wards and on non-ward based services for 2013/14? How is the expenditure broken down by staff costs, travel expenses etc.? How are staff costs broken down by staff category (eg doctor, nurse, physiotherapist, etc.)? What was the expenditure on non-ward care delivered by third parties?

2. Workforce
   What is the total headcount and FTE for your trust? What is the approximate headcount and FTE for non-ward services? How are these numbers broken down by staff category? What is the workforce employed by third parties to deliver care on behalf of the trust?

3. IT budget and systems
   What was the trust's IT capital expenditure budget for 2013/14? Do you use a rostering software platform? If yes, which package, what staff it is used for, and is it used for both ward and out-of-ward services?

4. Third party organisations
   Do you engage any third party organisations to deliver care in an out-of-ward setting? If yes, which organisations, which services and what was the expenditure in 2013/14?

Our Response:
Further to your FOI request to Wirral Community NHS Trust, please find below the information requested:

1. Wirral Community NHS Trust does not deliver any ward based care. The information you have requested is available in the 2013/2014 Annual Accounts and can be found on the trust's public website at the following link:
   http://www.wirralct.nhs.uk/about-us/our-organisation/our-publications?showall=&start=1

2. The trust has an approximate headcount of 1388 permanent and fixed term staff totaling an FTE of 1105.42, broken down as follows:

Staff Group	FTE	Headcount
Professional Scientific & Technical	15.34	22
Additional Clinical Services	188.59	250
Administrative & Clerical	260.90	324
Allied Health Professionals	144.45	182
Estates & Ancillary	19.30	25
Healthcare Scientists	1	1
Medical & Dental	15.24	30
Nursing & Midwifery	456.60	550
Students	4	4

3. The trust's IT CAPEX spend in 2013/14 was £943k. The trust uses 'Rotamaster', a rostering software platform and is used in unplanned and primary care divisions.

4. The trust does not engage third party organisations to deliver care in an out-of-ward setting.

Yours sincerely,