

Quality and Governance Service

Wirral Community NHS Trust
Wing 5, 1st Floor
St Catherine's Health Centre
Derby Road
Birkenhead
Wirral
CH42 0LQ
0151 514 2202

Our Ref: CTFOI-825

25th October 2017

Dear

Re: Freedom of Information Request

Original Request

I am making a request under the Freedom of Information Act 2000 and ask that you provide me with information regarding 'unfilled shifts & locum expenditure' for the last 3 separate financial years (ending April 2017).

What was the cost to the Trust:

1. On the total agency fees alone each year?
2. On actually employing locum doctors each year?
3. On actually employing locum nurses each year?
4. Which agencies are currently used to employ doctors & nurses?
5. What percentage or cost does the agencies take once the individual doctor/nurse has completed their shift?
6. Despite your internal bank and affiliated agencies, how many unfilled posts were there each year for:
Consultants?
Registrars?
FY1/SHO's?

Our Response

1-5. Set out below is the agency spend on doctors and nurses:

	14/15	15/16	16/17
Doctors	£ 1,777,773	£ 1,484,621	£ 889,780
Nurses	£ 364,597	£ 333,391	£ 279,137

There is no split shown on the invoice for the amount paid to the doctor/nurse and the agency's commission. The Trust therefore does not hold this information but agrees a total all inclusive rate.

6. Consultants, registrars, FY1/SHOs are not part of the establishment of the community trust, therefore the response to this is 0



Wirral Community NHS Foundation Trust

Chair: Professor Michael Brown CBE DL
Chief Executive: Karen Howell

Yours Sincerely

Karen Howell
Chief Executive Officer



Wirral Community NHS Foundation Trust
Chair: Professor Michael Brown CBE DL
Chief Executive: Karen Howell