

Quality and Governance Service

Wirral Community NHS Trust
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St Catherine's Health Centre
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Birkenhead
Wirral
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0151 514 2202

Our Ref: CTFOI-783

25th July 2017

Re: Freedom of Information Request

Original Request

- 1) Please state the organisation's carbon reduction target
- 2) Lighting
 - a. Has the organisation updated any of its lighting to energy efficient LEDs?
 - b. What % of lighting assets have been upgraded?
 - c. How many bulbs, tubes etc does this represent?
 - d. What date did these upgrades take place?
 - e. What was the total value of the initial investment?
 - f. How did you fund the investment? Please include the name of any third party finance providers.
 - g. What are the projected annual savings?
 - a. Budgeted
 - b. Actual
 - h. Over how many years is this project expected to break even?
 - i. Does the organisation have further plans to upgrade lighting?
 - j. If so, has all the required funding been secured?
 - k. When is the project due to start?
 - l. Are there any further plans identified where funding has not yet been secured?
 - m. Who at the organisation is accountable for securing the funding and management of these projects (please provide name and job title)?

3) Other Energy-Saving Initiatives
What other efficiency projects have you engaged with?

4) Third Party Providers
Has the organisation engaged with any third party providers, either a company offering energy efficiency financing (Green Investment Bank, Salix Finance etc.) or through energy performance contracts (EPCs) with energy service providers, to fund the organisations energy efficiency initiatives? **Please provide the following details for all arrangements, including any already listed in responses to previous questions:**

Provider name	Who at the trust signed the contract?	Name of framework used	Contract Start	Contract End	Annual cost to the trust (£)

1) Please state the organisation's carbon reduction target

It's Wirral Community NHS Foundation Trusts target to reduce carbon emissions by 40% by 2017/2018 using 2013/2014 as a baseline year. This is how we plan to achieve this:

- Carbon emissions have reduced over the last 3 years as a result of an investment in energy efficiency of our Trust estate Properties
- Replacement of old building stock
- Introduction of LED lighting
- Improved thermal insulation in existing properties
- Implementation of estates efficiency strategy that optimises space occupancy
- Water reduction has fallen dramatically due to our estate shrinking and general trends such as staff drinking bottled water

2) Lighting

a. Has the organisation updated any of its lighting to energy efficient LEDs?
Program over the next few years to change all lighting in our building to energy efficient LED's

b. What % of lighting assets have been upgraded?

15% of our properties have been upgraded

c. How many bulbs, tubes etc does this represent?

Total of 110 fittings

d. What date did these upgrades take place?

October-December 2016

e. What was the total value of the initial investment?

£109,000 for 9 clinics

f. How did you fund the investment? Please include the name of any third party finance providers.

Budgeted for

g. What are the projected annual savings?

a. Budgeted

Building 1 : Energy savings 81%, CO2 9,057kg

Building 2 : Energy savings 61%, CO2 3,642kg

b. Actual

No actual at this time

h. Over how many years is this project expected to break even?

5 years approx.

i. Does the organisation have further plans to upgrade lighting?

All buildings will eventually have LED fittings

j. If so, has all the required funding been secured?

Required funding is secured

k. When is the project due to start?

Project is on-going

l. Are there any further plans identified where funding has not yet been secured?

N/A

m. Who at the organisation is accountable for securing the funding and management of these projects (please provide name and job title)?

Dawn Williams, Head of Estates



3) Other Energy-Saving Initiatives

What other efficiency projects have you engaged with?

- Recycling cardboard and plastic
- Recycling toner cartridges
- Recycling batteries
- ISO 14001 certification by 2017
- Save it Campaigns

4) Third Party Providers

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No third party providers

I trust this satisfies your request for information under the Freedom of Information Act.

Yours Sincerely

Mark Greatrex
Director of Finance & Resources and Deputy Chief Executive Officer



Wirral Community NHS Foundation Trust
Acting Chairman: Chris Allen
Chief Executive: Karen Howell